

Community Outpatient Utilization Rates Per Client - Medicaid Population by RSN by Age.

Operational Definition: Average number of outpatient service hours per Medicaid client in a Fiscal Year by RSN.

Operational Measure: This is calculated by dividing the total number of community outpatient hours of service by the number of clients receiving hourly community outpatient services in a Fiscal Year on Medicaid by RSN.

Formulas:

$$\frac{\text{Number of outpatient hours to Medicaid clients in Fiscal Year by RSN}}{\{0-17, 18-59, 60+\}}$$
$$\frac{\text{Number of Medicaid clients receiving hourly community outpatient services in Fiscal Year by RSN}}{\{0-17, 18-59, 60+\}}$$

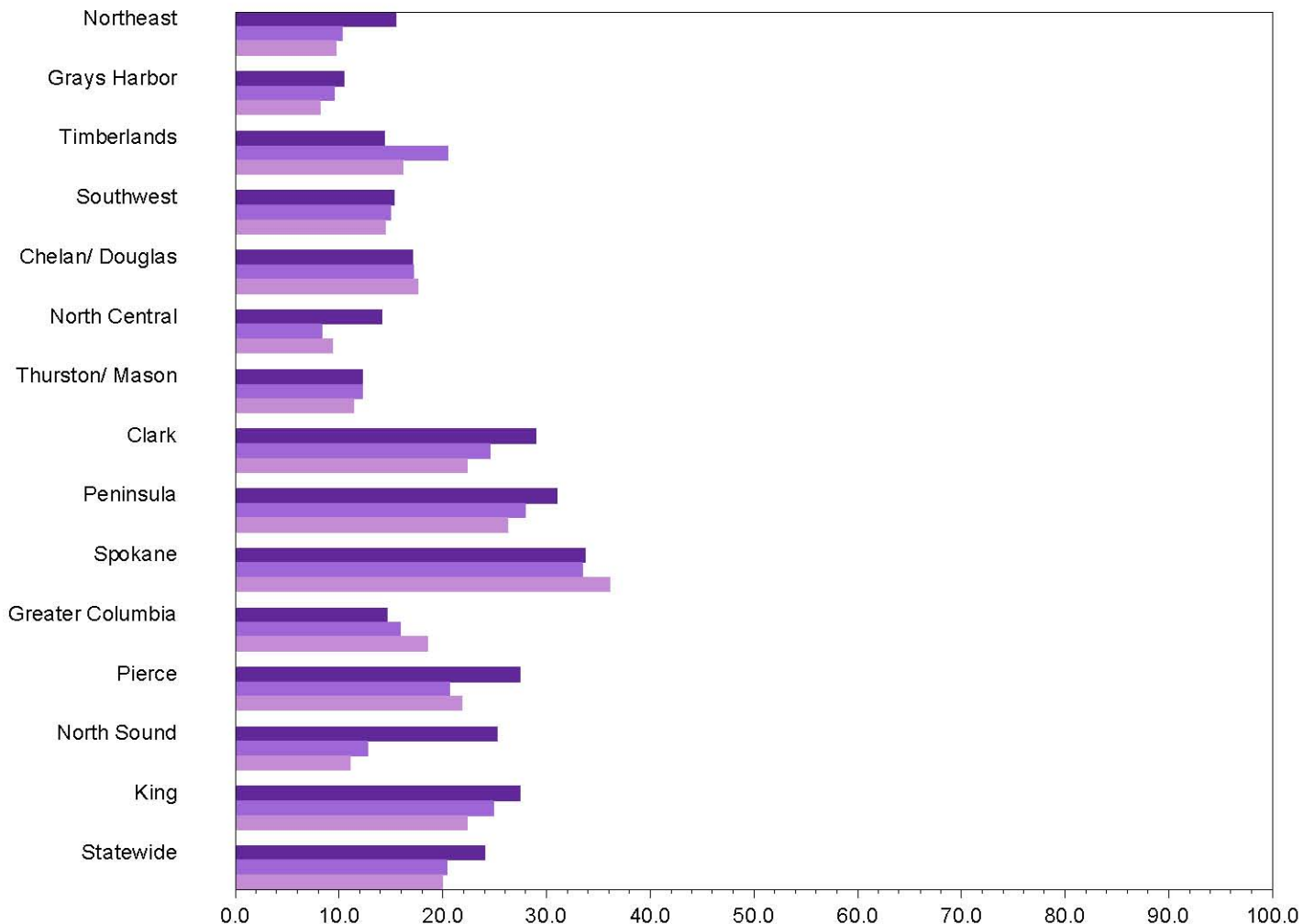
Discussion: The table shows the amount of mental health services received by different age groups. The table shows that the average number of outpatient hours for children and adults is decreasing and older adults are fluctuating. The decrease in the average number of Community Outpatient hours may be partially explained by changes in Community Outpatient services reporting. In calendar year 2004, RSNs were able to report some Community Outpatient Services using per diem or daily service codes that may have been previously reported using hourly service codes. Per Diem or Daily services are not included in this table, but can be found in a separate "Per Diem Services" table.

Data Notes:

- All Community Outpatient utilization rates (i.e. count of hours of service) exclude services reported as a day of service (i.e. stabilization, residential, clubhouse, and some high intensity services) AND clients who only received services reported using a daily value.
- Clark RSN's Community Outpatient Services in 2004 included residential services as hourly services. Clark RSN stopped reporting residential services as part of Community Outpatient Services April, 2004.
- RSN counts show the number of unduplicated clients within each RSN (i.e. a person is counted once in each RSN where they receive services).
- The State total is unduplicated across all RSNs (i.e. each person is only counted once in the Statewide total even though they can be counted in more than one RSN).
- For penetration rates, a client is counted in the Medicaid served population if they were Medicaid enrolled and received a service at any point during that Fiscal Year. If a client falls on and off of Medicaid eligibility within the same Fiscal Year, they were counted in both the Medicaid and non-Medicaid served populations. Adding the Medicaid and non-Medicaid clients served produces a duplicated count of clients served.
- For the calculation of utilization rates, a service is considered Medicaid funded if the client was Medicaid enrolled at the time the service was delivered. A service is considered non-Medicaid if the client was not enrolled in Medicaid at the time the service was delivered.
- Medicaid enrolled counts are taken from the Mental Health Division (MHD) Ad-Hoc reporting system.
- Age is calculated as of January 1, yyyy for each Fiscal Year.

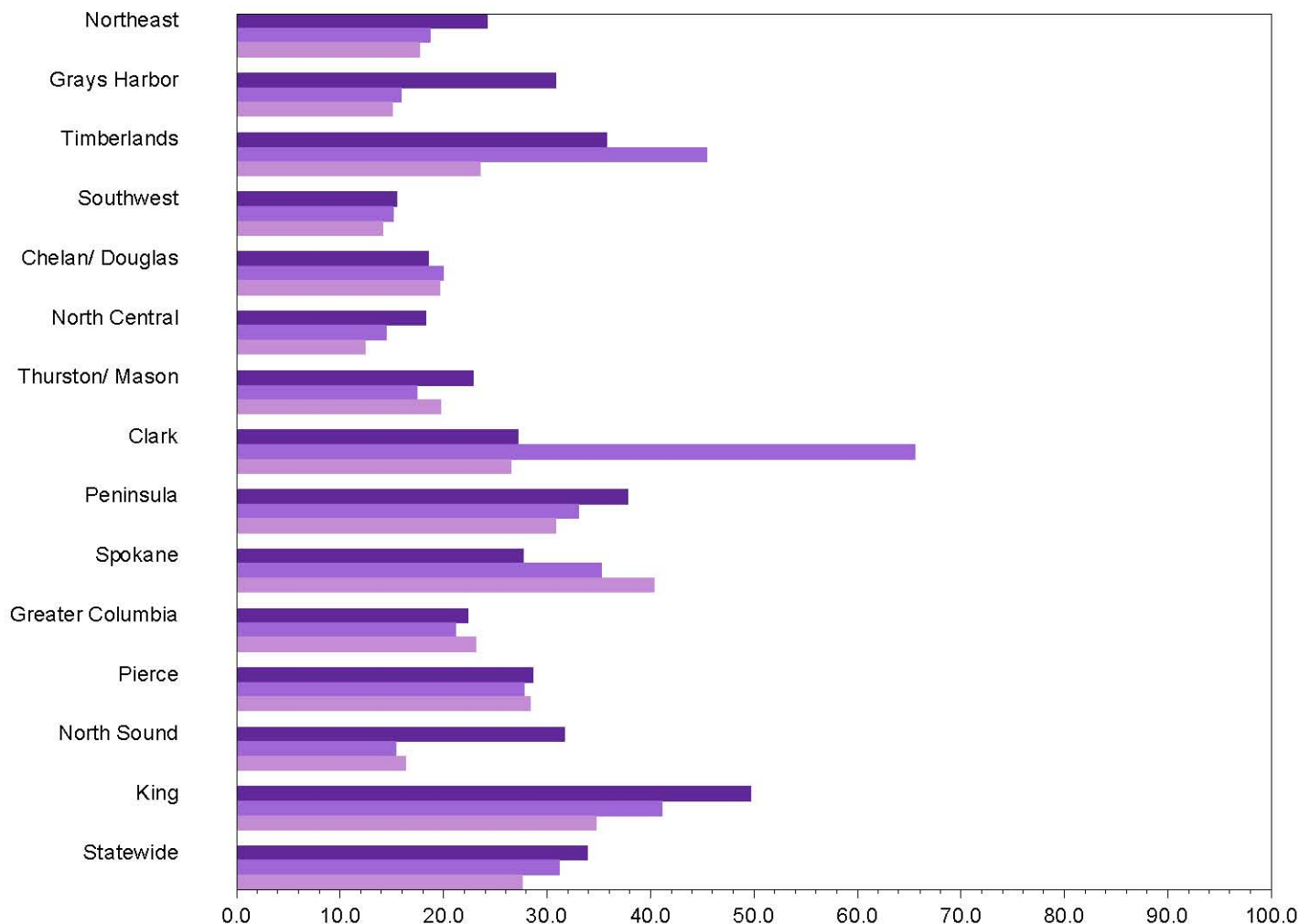
Community Outpatient Utilization Rates Per Client - Medicaid Population by RSN. Youth (0-17 yrs.)

RSN	FY-2003			FY-2004			FY-2005		
	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours
Northeast	510	7,894	15.5	422	4,326	10.3	425	4,133	9.7
Grays Harbor	784	8,270	10.5	784	7,460	9.5	791	6,472	8.2
Timberlands	879	12,665	14.4	933	19,158	20.5	934	15,094	16.2
Southwest	1,115	17,029	15.3	1,149	17,231	15.0	1,072	15,545	14.5
Chelan/ Douglas	758	12,937	17.1	696	11,983	17.2	746	13,160	17.6
North Central	814	11,468	14.1	806	6,770	8.4	793	7,437	9.4
Thurston/ Mason	1,357	16,729	12.3	1,514	18,579	12.3	1,597	18,264	11.4
Clark	2,264	65,556	29.0	2,367	58,216	24.6	2,635	59,037	22.4
Peninsula	1,468	45,455	31.0	1,535	42,978	28.0	1,476	38,729	26.2
Spokane	2,695	90,750	33.7	2,938	98,344	33.5	3,061	110,439	36.1
Greater Columbia	4,826	70,660	14.6	5,370	85,393	15.9	4,863	90,095	18.5
Pierce	3,692	101,072	27.4	3,932	81,162	20.6	3,608	78,543	21.8
North Sound	5,604	141,073	25.2	5,516	70,375	12.8	5,073	56,343	11.1
King	8,015	219,804	27.4	8,191	203,911	24.9	7,879	176,638	22.4
Statewide	34,271	821,362	24.0	35,642	725,886	20.4	34,442	689,931	20.0



Community Outpatient Utilization Rates Per Client - Medicaid Population by RSN. Adults (18-59 yrs.)

RSN	FY-2003			FY-2004			FY-2005		
	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours
Northeast	963	23,352	24.2	797	14,881	18.7	709	12,560	17.7
Grays Harbor	991	30,537	30.8	970	15,388	15.9	946	14,280	15.1
Timberlands	1,772	63,468	35.8	1,697	77,036	45.4	1,392	32,653	23.5
Southwest	2,332	36,152	15.5	2,123	32,167	15.2	1,903	26,814	14.1
Chelan/ Douglas	1,196	22,068	18.5	1,063	21,242	20.0	997	19,574	19.6
North Central	1,337	24,507	18.3	1,480	21,456	14.5	1,449	17,955	12.4
Thurston/ Mason	2,228	51,085	22.9	2,425	42,214	17.4	2,494	49,244	19.7
Clark	3,241	88,131	27.2	3,113	204,066	65.6	3,271	86,530	26.5
Peninsula	3,097	117,092	37.8	3,450	113,697	33.0	3,591	110,690	30.8
Spokane	4,360	120,876	27.7	4,613	162,817	35.3	4,624	186,271	40.3
Greater Columbia	6,963	155,400	22.3	7,633	161,731	21.2	7,560	174,809	23.1
Pierce	6,179	176,765	28.6	6,248	173,917	27.8	5,615	159,185	28.4
North Sound	8,971	284,622	31.7	8,266	127,677	15.4	7,829	128,218	16.4
King	15,449	767,606	49.7	16,230	667,447	41.1	16,008	557,525	34.8
Statewide	57,893	1,961,660	33.9	58,871	1,835,735	31.2	57,118	1,576,307	27.6



Community Outpatient Utilization Rates Per Client - Medicaid Population by RSN. Older Adults (60+ yrs.)

RSN	FY-2003			FY-2004			FY-2005		
	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours	Served	Total Hours	Avg. Hours
Northeast	121	2,941	24.3	105	1,834	17.5	73	1,272	17.4
Grays Harbor	227	2,654	11.7	211	2,212	10.5	249	2,756	11.1
Timberlands	663	4,843	7.3	539	4,412	8.2	232	2,657	11.5
Southwest	181	4,718	26.1	117	5,886	50.3	116	2,244	19.3
Chelan/ Douglas	239	2,073	8.7	198	3,251	16.4	126	1,354	10.7
North Central	146	2,331	16.0	154	1,784	11.6	158	1,822	11.5
Thurston/ Mason	214	2,959	13.8	237	3,097	13.1	207	3,315	16.0
Clark	371	5,846	15.8	321	75,007	233.7	350	7,794	22.3
Peninsula	615	13,172	21.4	630	13,678	21.7	657	14,545	22.1
Spokane	1,190	11,037	9.3	1,052	12,119	11.5	581	13,776	23.7
Greater Columbia	1,158	16,857	14.6	1,338	19,002	14.2	1,178	17,425	14.8
Pierce	740	21,487	29.0	845	18,900	22.4	795	20,414	25.7
North Sound	1,062	21,986	20.7	940	11,864	12.6	849	10,020	11.8
King	3,582	91,156	25.4	3,852	85,417	22.2	3,895	85,878	22.0
Statewide	10,421	204,057	19.6	10,456	258,461	24.7	9,383	185,272	19.7

